

## RESUMEN DEL PRESUPUESTO DE EGRESOS

MUNICIPIO: CHARAPAN, MICHOACÁN

R

EJERCICIO FISCAL 2024

Capítulo	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>PRESIDENCIA</b>		<b>\$7,470,352.82</b>	<b>\$710,441.60</b>	<b>\$648,623.01</b>	<b>\$614,123.01</b>	<b>\$561,032.86</b>	<b>\$617,623.01</b>	<b>\$719,681.01</b>	<b>\$744,623.01</b>	<b>\$568,923.01</b>	<b>\$546,623.01</b>	<b>\$549,623.01</b>	<b>\$560,623.01</b>	<b>\$628,413.30</b>
1000	Servicios Personales	\$661,960.93	\$49,342.72	\$49,342.72	\$49,342.72	\$49,342.72	\$49,342.72	\$53,400.72	\$49,342.72	\$49,342.72	\$49,342.72	\$49,342.72	\$49,342.72	\$115,133.01
2000	Materiales y Suministros	<b>\$506,400.00</b>	\$22,600.00	\$42,500.00	\$33,500.00	\$45,000.00	\$46,000.00	\$86,000.00	\$48,000.00	\$36,300.00	\$40,000.00	\$41,000.00	\$46,000.00	\$19,000.00
3000	Servicios Generales	\$1,003,391.83	\$242,198.88	\$105,480.28	\$59,980.28	\$24,890.13	\$80,980.28	\$138,980.28	\$205,980.28	\$33,980.28	\$15,980.28	\$17,980.28	\$23,980.28	\$52,980.28
4000	Transferencias, asignaciones, Subsidios y Otras Ayudas	\$5,250,600.06	\$396,300.00	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01	\$441,300.01
5000	Bienes Muebles, Inmuebles e Intangibles	<b>\$48,000.00</b>	\$0.00	\$10,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SINDICATURA MUNICIPAL</b>		<b>\$1,051,668.72</b>	<b>\$73,459.44</b>	<b>\$76,959.44</b>	<b>\$83,459.44</b>	<b>\$76,959.44</b>	<b>\$75,459.44</b>	<b>\$88,835.59</b>	<b>\$77,459.44</b>	<b>\$76,959.44</b>	<b>\$75,459.44</b>	<b>\$75,459.44</b>	<b>\$74,459.44</b>	<b>\$166,738.70</b>
1000	Servicios Personales	\$930,746.33	\$69,378.10	\$69,378.10	\$69,378.10	\$69,378.10	\$69,378.10	\$75,083.10	\$69,378.10	\$69,378.10	\$69,378.10	\$69,378.10	\$69,378.10	\$161,882.23
2000	Materiales y Suministros	<b>\$47,000.00</b>	\$2,000.00	\$4,500.00	\$3,000.00	\$6,000.00	\$4,500.00	\$7,500.00	\$5,000.00	\$4,500.00	\$3,000.00	\$4,000.00	\$3,000.00	\$0.00
3000	Servicios Generales	\$43,922.39	\$2,081.34	\$3,081.34	\$8,081.34	\$3,081.34	\$3,081.34	\$6,252.49	\$3,081.34	\$3,081.34	\$3,081.34	\$2,081.34	\$2,081.34	\$4,856.47
5000	Bienes Muebles, Inmuebles e Intangibles	<b>\$30,000.00</b>	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA</b>		<b>\$281,140.48</b>	<b>\$19,800.22</b>	<b>\$24,800.22</b>	<b>\$23,900.22</b>	<b>\$23,900.22</b>	<b>\$19,800.22</b>	<b>\$26,101.22</b>	<b>\$20,700.22</b>	<b>\$19,600.22</b>	<b>\$19,500.22</b>	<b>\$23,800.22</b>	<b>\$19,800.22</b>	<b>\$43,737.07</b>
1000	Servicios Personales	\$244,869.53	\$18,252.64	\$18,252.64	\$18,252.64	\$18,252.64	\$18,252.64	\$19,753.64	\$18,252.64	\$18,252.64	\$18,252.64	\$18,252.64	\$18,252.64	\$42,589.49
2000	Materiales y Suministros	<b>\$9,700.00</b>	\$1,000.00	\$1,000.00	\$800.00	\$1,100.00	\$1,000.00	\$1,800.00	\$900.00	\$800.00	\$700.00	\$0.00	\$0.00	\$600.00
3000	Servicios Generales	\$26,570.95	\$547.58	\$5,547.58	\$547.58	\$4,547.58	\$547.58	\$4,547.58	\$1,547.58	\$547.58	\$547.58	\$5,547.58	\$1,547.58	\$547.58
<b>REGIDORES</b>		<b>\$3,140,673.09</b>	<b>\$237,198.57</b>	<b>\$234,232.77</b>	<b>\$234,232.77</b>	<b>\$234,232.77</b>	<b>\$234,232.77</b>	<b>\$239,232.77</b>	<b>\$234,232.77</b>	<b>\$234,232.77</b>	<b>\$234,232.77</b>	<b>\$234,232.77</b>	<b>\$234,232.77</b>	<b>\$537,446.77</b>
1000	Servicios Personales	\$3,050,839.52	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$227,410.46	\$530,624.46
2000	Materiales y Suministros	<b>\$2,965.80</b>	\$2,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$86,867.77	\$6,822.31	\$6,822.31	\$6,822.31	\$6,822.31	\$6,822.31	\$11,822.31	\$6,822.31	\$6,822.31	\$6,822.31	\$6,822.31	\$6,822.31	\$6,822.31
<b>TESORERÍA MUNICIPAL</b>		<b>\$2,323,468.98</b>	<b>\$110,875.18</b>	<b>\$124,875.18</b>	<b>\$89,875.18</b>	<b>\$119,875.18</b>	<b>\$112,375.18</b>	<b>\$98,157.18</b>	<b>\$133,375.18</b>	<b>\$83,875.18</b>	<b>\$114,009.54</b>	<b>\$87,675.18</b>	<b>\$89,875.18</b>	<b>\$162,914.25</b>
1000	Servicios Personales	\$825,172.67	\$61,529.30	\$61,529.30	\$61,529.30	\$61,529.30	\$61,529.30	\$66,311.30	\$61,529.30	\$61,529.30	\$61,529.30	\$61,529.30	\$61,529.30	\$143,568.37
2000	Materiales y Suministros	<b>\$228,000.00</b>	\$15,000.00	\$17,000.00	\$8,000.00	\$26,000.00	\$40,000.00	\$8,000.00	\$51,000.00	\$8,000.00	\$18,000.00	\$13,000.00	\$16,000.00	\$8,000.00
3000	Servicios Generales	\$274,584.91	\$34,345.88	\$46,345.88	\$20,345.88	\$32,345.88	\$10,845.88	\$23,845.88	\$20,845.88	\$14,345.88	\$34,480.24	\$13,145.88	\$12,345.88	\$11,345.88
5000	Bienes Muebles, Inmuebles e Intangibles	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9000	Deuda Publica	\$960,711.41	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28
<b>OFICIALIA MAYOR</b>		<b>\$3,878,489.82</b>	<b>\$265,550.20</b>	<b>\$1,094,593.49</b>	<b>\$255,563.00</b>	<b>\$255,990.20</b>	<b>\$205,490.20</b>	<b>\$322,066.20</b>	<b>\$307,550.20</b>	<b>\$217,550.20</b>	<b>\$249,490.20</b>	<b>\$235,490.20</b>	<b>\$240,490.20</b>	<b>\$210,656.56</b>
1000	Servicios Personales	\$383,826.48	\$28,631.26	\$28,631.26	\$28,631.26	\$28,631.26	\$28,631.26	\$30,707.26	\$28,631.26	\$28,631.26	\$28,631.26	\$28,631.26	\$28,631.26	\$66,806.62
2000	Materiales y Suministros	<b>\$1,777,678.09</b>	\$90,000.00	\$938,105.29	\$42,072.80	\$100,000.00	\$12,000.00	\$157,000.00	\$132,000.00	\$40,000.00	\$98,500.00	\$55,000.00	\$90,000.00	\$23,000.00
3000	Servicios Generales	\$1,698,985.25	\$146,918.94	\$127,858.94	\$184,858.94	\$127,358.94	\$164,858.94	\$134,358.94	\$146,918.94	\$148,918.94	\$122,358.94	\$151,858.94	\$121,858.94	\$120,858.94
5000	Bienes Muebles, Inmuebles e Intangibles	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE OBRAS PÚBLICAS</b>		<b>\$21,653,528.86</b>	<b>\$2,019,357.57</b>	<b>\$2,190,258.70</b>	<b>\$2,015,412.61</b>	<b>\$2,124,762.85</b>	<b>\$2,131,659.43</b>	<b>\$2,137,150.92</b>	<b>\$2,148,137.60</b>	<b>\$2,060,005.70</b>	<b>\$2,061,916.56</b>	<b>\$1,960,208.59</b>	<b>\$396,672.21</b>	<b>\$407,986.13</b>
1000	Servicios Personales	\$355,646.67	\$26,510.00	\$26,510.00	\$26,510.00	\$26,510.00	\$26,510.00	\$28,690.00	\$26,510.00	\$26,510.00	\$26,510.00	\$26,510.00	\$26,510.00	\$61,856.67
2000	Materiales y Suministros	<b>\$790,500.00</b>	\$30,000.00	\$57,500.00	\$66,000.00	\$90,000.00	\$72,000.00	\$68,000.00	\$125,500.00	\$64,000.00	\$56,000.00	\$86,000.00	\$56,000.00	\$19,500.00
3000	Servicios Generales	\$115,643.60	\$795.30	\$895.30	\$895.30	\$895.30	\$895.30	\$30,895.30	\$40,895.30	\$895.30	\$35,895.30	\$895.30	\$895.30	\$895.30
6000	Inversión Pública	\$20,391,738.59	\$1,962,052.27	\$2,105,353.40	\$1,922,007.31	\$2,007,357.55	\$2,032,254.13	\$2,009,565.62	\$1,955,232.30	\$1,968,600.40	\$1,943,511.26	\$1,846,803.29	\$313,266.91	\$325,734.16
<b>CONTRALORIA</b>		<b>\$142,543.75</b>	<b>\$9,577.70</b>	<b>\$11,577.70</b>	<b>\$9,577.70</b>	<b>\$9,577.70</b>	<b>\$11,290.70</b>	<b>\$10,577.70</b>	<b>\$9,577.70</b>	<b>\$10,577.70</b>	<b>\$9,577.70</b>	<b>\$11,297.70</b>	<b>\$9,577.70</b>	<b>\$22,976.02</b>
1000	Servicios Personales	\$124,696.20	\$9,298.74	\$9,298.74	\$9,298.74	\$9,298.74	\$9,298.74	\$10,011.74	\$9,298.74	\$9,298.74	\$9,298.74	\$9,298.74	\$9,298.74	\$21,697.06
2000	Materiales y Suministros	<b>\$10,000.00</b>	\$0.00	\$500.00	\$7,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
3000	Servicios Generales	\$7,847.55	\$278.96	\$778.96	\$1,278.96	\$1,278.96	\$278.96	\$1,278.96	\$278.96	\$278.96	\$278.96	\$278.96	\$1,278.96	\$278.96
<b>DIF MUNICIPAL</b>		<b>\$1,206,134.74</b>	<b>\$123,942.08</b>	<b>\$339,942.08</b>	<b>\$71,442.08</b>	<b>\$30,942.08</b>	<b>\$81,842.08</b>	<b>\$37,753.27</b>	<b>\$56,881.90</b>	<b>\$316,942.08</b>	<b>\$37,942.08</b>	<b>\$29,742.08</b>	<b>\$26,942.08</b>	<b>\$51,820.83</b>
1000	Servicios Personales	\$226,999.47	\$16,934.06	\$16,934.06	\$16,934.06	\$16,934.06	\$16,934.06	\$18,146.06	\$16,934.06	\$16,934.06	\$16,934.06	\$16,934.06	\$16,934.06	\$39,512.81
2000	Materiales y Suministros	<b>\$437,939.01</b>	\$13,500.00	\$20,000.00	\$23,000.00	\$9,000.00	\$42,900.00	\$15,599.19	\$21,439.82	\$259,500.00	\$6,500.00	\$8,000.00	\$9,500.00	\$9,000.00
3000	Servicios Generales	\$178,196.26	\$33,508.02	\$3,008.02	\$28,508.02	\$5,008.02	\$22,008.02	\$4,008.02	\$18,508.02	\$40,508.02	\$14,508.02	\$4,808.02	\$508.02	\$3,308.02
4000	Transferencias, asignaciones, Subsidios y Otras Ayudas	\$363,000.00	\$60,000.00	\$300,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Bienes Muebles, Inmuebles e Intangibles	\$47,000.00	\$0.00	\$12,000.00	\$25,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PÚBLICA</b>		<b>\$7,163,470.00</b>	<b>\$539,539.19</b>	<b>\$632,166.98</b>	<b>\$614,996.19</b>	<b>\$629,539.19</b>	<b>\$632,166.98</b>	<b>\$643,370.19</b>	<b>\$546,039.19</b>	<b>\$548,039.19</b>	<b>\$541,235.19</b>	<b>\$539,539.19</b>	<b>\$539,539.19</b>	<b>\$803,073.19</b>
1000	Servicios Personales	\$5,175,816.28	\$411,358.44	\$411,358.44	\$411,358.44	\$411,358.44	\$411,358.44	\$445,189.44	\$411,358.44	\$411,358.44	\$411,358.44	\$411,358.44	\$411,358.44	\$617,042.44
2000	Materiales y Suministros	<b>\$339,610.89</b>	\$0.00	\$46,853.89	\$75,457.00	\$70,000.00	\$73,300.00	\$70,000.00	\$3,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$201,792.83	\$12,480.75	\$31,808.54	\$12,480.75	\$32,480.75	\$31,808.54	\$12,480.75	\$15,980.75	\$20,980.75	\$13,176.75	\$12,480.75	\$12,480.75	\$12,480.75
4000	Transferencias, asignaciones, Subsidios y Otras Ayudas	\$1,446,250.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$115,700.00	\$173,550.00
5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PÚBLICOS MUNICIPALES</b>		<b>\$501,804.68</b>	<b>\$35,474.85</b>	<b>\$59,574.85</b>	<b>\$61,474.85</b>	<b>\$45,474.85</b>	<b>\$35,974.85</b>	<b>\$51,090.85</b>	<b>\$32,974.85</b>	<b>\$39,774.85</b>	<b>\$37,974.85</b>	<b>\$45,474.85</b>	<b>\$18,974.85</b>	<b>\$37,565.28</b>
1000	Servicios Personales													

3000	Servicios Generales	\$1,304,327.13	\$91,818.93	\$131,818.93	\$116,818.93	\$101,818.93	\$116,818.93	\$116,818.93	\$91,818.93	\$116,818.93	\$116,818.93	\$91,818.93	\$119,318.93	\$91,818.93
<b>DIRECCIÓN CASA DE LA CULTURA</b>		<b>\$104,754.85</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$8,746.33</b>	<b>\$6,246.33</b>	<b>\$8,746.33</b>	<b>\$7,959.33</b>	<b>\$6,246.33</b>	<b>\$19,246.33</b>	<b>\$7,246.33</b>	<b>\$7,246.33</b>	<b>\$6,246.33</b>	<b>\$14,332.20</b>
1000	Servicios Personales	\$81,571.67	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,777.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$14,150.27
2000	Materiales y Suministros	\$3,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$20,183.18	\$181.93	\$181.93	\$1,681.93	\$181.93	\$2,681.93	\$181.93	\$181.93	\$13,181.93	\$181.93	\$1,181.93	\$181.93	\$181.93
5000	Bienes Muebles, Inmuebles e Intangibles	\$37,500.00	\$0.00	\$30,000.00	\$6,500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>		<b>\$83,754.85</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,959.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$14,332.20</b>
1000	Servicios Personales	\$81,571.67	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,777.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$14,150.27
2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,183.18	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93
<b>DIRECCIÓN DE ASUNTOS INDÍGENAS</b>		<b>\$83,754.85</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,959.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$14,332.20</b>
1000	Servicios Personales	\$81,571.67	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,777.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$14,150.27
2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,183.18	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93
<b>DESARROLLO SOCIAL</b>		<b>\$83,754.85</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,959.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$6,246.33</b>	<b>\$14,332.20</b>
1000	Servicios Personales	\$81,571.67	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,777.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$6,064.40	\$14,150.27
2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,183.18	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93	\$181.93
<b>INSTANCIA DE LA MUJER</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO RURAL Y ASUNTOS AGROPECUARIOS</b>		<b>\$84,283.69</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$6,999.11</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$6,286.11</b>	<b>\$14,423.47</b>
1000	Servicios Personales	\$82,086.60	\$6,103.02	\$6,103.02	\$6,103.02	\$6,103.02	\$6,103.02	\$6,816.02	\$6,103.02	\$6,103.02	\$6,103.02	\$6,103.02	\$6,103.02	\$14,240.38
2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,197.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09	\$183.09

Capitulo	concepto	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$13,483,681.89	\$1,030,565.60	\$1,030,565.60	\$1,030,565.60	\$1,030,565.60	\$1,030,565.60	\$1,097,464.60	\$1,030,565.60	\$1,030,565.60	\$1,030,565.60	\$1,030,565.60	\$1,030,565.60	\$2,061,861.29
2000	Materiales y Suministros	\$4,499,693.79	\$197,415.80	\$1,162,859.18	\$328,429.80	\$360,850.00	\$328,200.00	\$460,499.19	\$397,239.82	\$447,600.00	\$255,200.00	\$231,000.00	\$250,500.00	\$79,900.00
3000	Servicios Generales	\$5,060,494.49	\$583,635.57	\$457,954.97	\$443,956.97	\$360,366.82	\$443,284.76	\$487,628.12	\$564,516.97	\$404,316.97	\$377,787.33	\$319,056.97	\$303,956.97	\$314,032.09
4000	Transferencias, asignaciones, Subsidios y Otras Ayudas	\$7,059,850.06	\$572,000.00	\$857,000.01	\$560,000.01	\$557,000.01	\$557,000.01	\$557,000.01	\$557,000.01	\$557,000.01	\$557,000.01	\$557,000.01	\$557,000.01	\$614,850.01
5000	Bienes Muebles, Inmuebles e Intangibles	\$215,500.00	\$0.00	\$10,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Inversión Pública	\$20,391,738.59	\$1,962,052.27	\$2,105,353.40	\$1,922,007.31	\$2,007,357.55	\$2,032,254.13	\$2,009,565.62	\$1,955,232.30	\$1,968,600.40	\$1,943,511.26	\$1,846,803.29	\$313,266.91	\$325,734.16
9000	Deuda Publica	\$960,711.41	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28	\$80,059.28
total		\$51,671,670.24	\$4,425,728.52	\$5,703,792.44	\$4,430,018.97	\$4,396,199.25	\$4,471,363.77	\$4,692,216.82	\$4,584,613.98	\$4,496,142.26	\$4,244,123.48	\$4,064,485.15	\$2,535,348.76	\$3,476,436.84

UNIDAD RESPONSABLE	Fuentes de Financiamiento			
	FF11	FF15	FF25	FF26
PRESIDENCIA	7,470,352.82	753,370.82	6,716,982.00	
SINDICATURA MUNICIPAL	1,051,668.72		1,051,668.72	
SECRETARIA	281,140.48		281,140.48	
REGIDORES	3,140,673.09		3,140,673.09	
TESORERÍA MUNICIPAL	2,323,468.98		2,323,468.98	
OFICIALIA MAYOR	3,878,489.82	1,440,000.00	2,438,489.82	
DIRECCIÓN DE OBRAS PÚBLICAS	21,653,528.86		1,261,790.27	16,180,994.81
CONTRALORIA	142,543.75		142,543.75	
DIF MUNICIPAL	1,253,134.74		-	
SEGURIDAD PÚBLICA	7,163,470.00		7,163,470.00	
SERVICIOS PÚBLICOS MUNICIPALI	501,804.68		-	
SECRETARIA DEL MIGRANTE	246,227.03		246,227.03	
OOPAS	2,087,364.17	2,087,364.17		
DIRECCION CASA DE LA CULTURA	142,254.85		142,254.85	
DIRECCIÓN DE ASUNTOS INDÍGEN	83,754.85		83,754.85	
DESARROLLO SOCIAL	83,754.85		83,754.85	
INSTANCIA DE LA MUJER	-		-	
DESARROLLO RURAL Y ASUNTOS	84,283.69		84,283.69	
DESARROLLO ECONOMICO	83,754.85		83,754.85	
	<b>51,671,670.24</b>	<b>4,280,734.99</b>	<b>18,080,787.24</b>	<b>23,344,464.81</b>
				<b>4,210,743.79</b>