

RESUMEN GENERAL

ESTIMADO

(-) COMUNIDADES 43.39%

(=) DISPONIBLE (56.61 %)

PARTICIPACIONES FED	PARTICIPACIONES EST.	INGRESOS LOCALES	FONDO III	FONDO IV	FAEISPUM	TOTAL
\$ 37,764,905.00	\$ 49,876.00	\$ 5,399,269.00	\$ 37,540,807.00	\$ 14,610,428.00	\$ 10,420,789.00	\$ 105,786,074.00
\$ 16,386,192.28	\$ 21,641.20	\$ -	\$ 16,288,956.16	\$ 6,339,464.71	\$ 4,521,580.35	\$ 43,557,834.69
\$ 21,378,712.72	\$ 28,234.80	\$ 5,399,269.00	\$ 21,251,850.84	\$ 8,270,963.29	\$ 5,899,208.65	\$ 62,228,239.31

	U.R.	TOTAL U.R.	PARTICIPACIONES FED	PARTICIPACIONES EST.	INGRESOS LOCALES	FONDO III	FONDO IV	FAEISPUM	TOTAL	DIFERENCIA
1	PRESIDENCIA	\$ 9,576,583.90	\$ 7,511,704.83	\$ 28,234.80	\$ 2,036,644.27				\$ 9,576,583.90	\$ -
2	REGIDORES	\$ 3,794,293.56	\$ 3,756,293.56		\$ 38,000.00				\$ 3,794,293.56	\$ -
3	SINDICATURA	\$ 1,123,328.24	\$ 1,098,328.24		\$ 25,000.00				\$ 1,123,328.24	\$ -
4	SECRETARÍA	\$ 292,404.71	\$ 267,404.71		\$ 25,000.00				\$ 292,404.71	\$ -
5	TESORERÍA	\$ 882,157.85	\$ 857,157.85		\$ 25,000.00				\$ 882,157.85	\$ -
6	OBRAS	\$ 27,724,804.02	\$ 573,744.53		\$ -	\$ 21,251,850.84		\$ 5,899,208.65	\$ 27,724,804.02	\$ -
7	OFICIALÍA	\$ 5,933,554.88	\$ 4,128,430.15		\$ 1,805,124.73				\$ 5,933,554.88	\$ -
8	EDUCACIÓN, JUVENTUD Y DEPORTE	\$ 144,686.33	\$ 144,686.33						\$ 144,686.33	\$ -
9	DIF	\$ 444,686.33	\$ 144,686.33		\$ 300,000.00				\$ 444,686.33	\$ -
10	BIENESTAR	\$ 316,853.11	\$ 316,853.11						\$ 316,853.11	\$ -
11	CONTRALORÍA	\$ 167,240.47	\$ 167,240.47						\$ 167,240.47	\$ -
12	INSTANCIA DE LA MUJER	\$ 144,686.33	\$ 144,686.33						\$ 144,686.33	\$ -
13	TRANSPARENCIA	\$ 201,088.75	\$ 201,088.75						\$ 201,088.75	\$ -
14	ASUNTOS INDÍGENAS	\$ 283,450.68	\$ 283,450.68						\$ 283,450.68	\$ -
15	SEGURIDAD PÚBLICA	\$ 7,971,158.98					\$ 7,971,158.98		\$ 7,971,158.98	\$ -
16	DESARROLLO ECONÓMICO	\$ 144,686.33	\$ 144,686.33						\$ 144,686.33	\$ -
17	TURISMO	\$ 297,504.82	\$ 283,004.82		\$ 14,500.00				\$ 297,504.82	\$ -
18	OOAPAS	\$ 2,340,579.39	\$ 1,260,579.39		\$ 1,080,000.00				\$ 2,340,579.39	\$ -
19	SALUD	\$ 144,686.33	\$ 144,686.33						\$ 144,686.33	\$ -
20	PROTECCIÓN CIVIL	\$ 299,804.31					\$ 299,804.31		\$ 299,804.31	\$ -
TOTALES		\$ 62,228,239.31	\$ 21,428,712.73	\$ 28,234.80	\$ 5,349,269.00	\$ 21,251,850.84	\$ 8,270,963.29	\$ 5,899,208.65	\$ 62,228,239.31	